

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|-------------------------------|-------------------------------------|
| University College | 360206 | Special Federal | 26,533,572 1,214,499 |
| Total | | | 27,748,071 |
| Center for Environmental and Estuarine Studies | 360207 | General Special Federal | 2,609,324 542,628 613,548 |
| Total | | | 3,765,500 |
| General University Expenses | 360208 | General Special | 5,531,822 1,577,897 |
| Total | | | 7,109,719 |
| Cooperative Extension Service | 360209 | General Special Federal | 4,809,766 1,650,420 3,540,629 |
| Total | | | 10,000,815 |
| Agricultural Experiment Station | 360210 | General Special Federal | 4,313,682 375,000 1,979,557 |
| Total | | | 6,668,239 |
| State Colleges: | | | |
| Board of Trustees of State Universities and Colleges | 360301 | General Special | 4,436,280 —0— |
| Total | | | 4,436,280 |
| Bowie State College | 360302 | General Special Federal | 5,573,596 3,490,605 860,431 |
| Total | | | 9,924,632 |
| Coppin State College | 360303 | General Special Federal | 4,877,899 2,404,068 1,367,980 |
| Total | | | 8,649,947 |
| Frostburg State College | 360304 | General Special Federal | 7,399,025 7,052,456 304,642 |
| Total | | | 14,756,123 |
| Salisbury State College | 360307 | General Special Federal | 6,303,337 6,237,237 245,715 |
| Total | | | 12,786,289 |
| Towson State University | 360308 | General Special Federal | 18,040,516 17,057,350 245,101 |
| Total | | | 35,342,967 |
| University of Baltimore | 360309 | General Special Federal | 5,605,208 4,911,402 265,448 |
| Total | | | 10,782,058 |
| St. Mary's College of Maryland | 360400 | General Special Federal | 3,228,310 2,835,979 33,302 |
| Total | | | 6,097,591 |