

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Patuxent Institution	350400	General Special	8,073,767 12,945
Total			8,086,712
Inmate Grievance Commission	350500	General	129,288
Maryland State Police	350601	General Special	42,483,334 6,129,436
Total			48,612,770
Police and Correctional Training Commissions:	350700	General Special	318,966 28,000
Total			346,966
Civil Defense and Disaster Preparedness Agency:	351000	General Federal	352,133 1,033,378
Total			1,385,511
Criminal Injuries Compensation Board	351100	General	2,672,508
Fire Prevention Commission and Fire Marshal:	351300	General Federal	851,373 —0—
Total			851,373
Maryland Commission on Correctional Standards	351400	General	—0—
Public Education: State Department of Education: Headquarters	360101	General Special Federal	16,731,591 416,220 28,822,563
Total			45,970,374
Aid to Education	360102	General Federal	732,087,323 144,515,089
Total			876,602,412
State Aided Educational Institutions	360103	General	6,039,809
University of Maryland: College Park Campus	360201	General Special Federal	68,292,239 79,261,034 28,277,848
Total			175,831,121
Baltimore City Campus	360202	General Special Federal	43,035,329 30,200,416 20,365,252
Total			93,600,997
University Hospital	360203	General Special Federal	7,700,000 86,090,202 7,050,764
Total			100,840,966
Eastern Shore Campus	360204	General Special Federal	4,375,184 2,121,950 1,926,011
Total			8,423,145
Baltimore County Campus	360205	General Special Federal	13,740,766 8,485,407 1,519,069
Total			23,745,242