

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Human Resources:			
Department of Human Resources:			
Office of the Secretary	330101	General Federal	142,438 344,224
Total			486,662
Social Services Administration	330200	General Special Federal	187,546,715 828,442 195,671,248
Total			384,046,405
Training and Employment Office	330301	General Federal	—0— 25,662,922
Total			25,662,922
Employment Security Administration	330400	General Federal	525,050 27,527,368
Total			28,052,418
Office of Administration	330501	General Federal	2,346,913 7,503,571
Total			9,850,484
Office of Program Planning and Evaluation	330601	General Federal	1,358,529 2,608,775
Total			3,967,304
Office of Program Coordination	330701	General Federal	771,394 448,076
Total			1,219,470
Office of Community Services	330800	General Federal	84,024 4,992,759
Total			5,076,783
Income Maintenance Administration	330900	General Special Federal	10,401,335 —0— 6,330,461
Total			16,731,796
Licensing and Regulation:			
Department of Licensing and Regulation:			
Office of the Secretary	340101	General	575,464
State Insurance Division	340201	General	2,675,314
State Bank Commissioners	340302	General	756,390
Commissioner of Consumer Credit	340303	General	289,727
The Division of Building, Savings and Loan Association	340304	General	653,284
The Division of Labor and Industry	340401	General Federal	4,372,988 2,022,000
Total			6,394,988
Maryland Racing Commission	340502	General Special	254,504 2,569,019
Total			2,823,523
State Athletic Commission	340503	General	89,840
Maryland State Board of Censors	340504	General	96,622
Office of Occupational and Professional Licensing	340601	General	307,574
State Board of Barber Examiners	340602	General	83,495