

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Training School for Boys	320204	General Special Federal	4,778,869 632 47,444
Total			4,826,945
Montrose School	320205	General Special Federal	4,092,700 394 13,070
Total			4,106,164
Juvenile Services Administration Youth Centers	320206	General Special Federal	1,481,448 1,570 31,134
Total			1,513,152
Alfred D. Noyes Children's Center	320208	General Federal	590,894 5,738
Total			596,632
Board of Sanitarian Registration	320400	General	930
Department of Post-Mortem Examiners	320500	General	1,589,903
State Board of Dental Examiners	320600	General	46,240
Commission on Physical Fitness	320700	General	34,998
State Board of Medical Examiners	320800	General	213,502
State Board of Pharmacy	321000	General	50,156
State Board of Examiners of Nurses	321100	General	254,492
State Board of Funeral Directors and Embalmers	321200	General	32,814
State Board of Examiners in Optometry	321300	General	14,088
State Board of Osteopathic Examiners	321400	General	225
State Board of Chiropractic Examiners	321500	General	3,252
State Board of Physical Therapy Examiners	321600	General	30,664
State Board of Examiners of Psychologists	321700	General	20,805
Anatomy Board of Maryland	321800	General	91,767
State Board of Podiatry Examiners	321900	General	6,704
Commission on Medical Discipline	322000	General	159,982
Board of Examiners of Nursing Home Administration	322100	General	36,090
Board of Examiners of Audiologists and Speech Pathologists	322300	General	8,411
Commission on Hereditary Disorders	322500	General	16,221
Developmental Disabilities Council	322600	General Federal	240,000 470,757
Total			710,575
State Board of Social Work Examiners	322700	General	42,792
High Blood Pressure Commission	322800	General	18,584
State Board of Occupational Therapy Practice	322900	General	7,243
State Board of Electrologists Examiners	323000	General	4,005
Board of Well Drillers	323100	General	—0—