

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Environmental Health Administration	320116	General Special Federal	4,217,938 47,535 2,910,459
Total			7,175,932
Alcoholism Control Administration	320118	General Federal	3,804,349 1,858,543
Total			5,662,892
Drug Abuse Administration	320119	General Federal	6,178,640 3,226,249
Total			9,404,889
Mental Hygiene Administration	320120	General Special Federal	14,344,556 495,876 1,284,478
Total			16,124,910
Maryland Psychiatric Research Center	320121	General	1,354,845
Walter P. Carter Community Mental Health and Retardation Center	320122	General	5,656,849
Thomas B. Finan Hospital Center	320123	General Special	5,413,225 8,064
Total			5,421,289
Regional Institute for Children and Adolescents—Baltimore	320124	General Federal	2,353,312 87,288
Total			2,440,600
Crownsville Hospital Center	320125	General Special Federal	14,267,107 15,558 —0—
Total			14,282,665
Eastern Shore Hospital Center	320126	General Special Federal	9,597,317 8,500 —0—
Total			9,605,817
Springfield Hospital Center	320127	General Special Federal	27,140,639 24,218 64,805
Total			27,229,662
Spring Grove Hospital Center	320128	General Special Federal	26,217,448 17,401 45,046
Total			26,279,895
Clifton T. Perkins Hospital Center	320129	General Special Federal	5,788,707 52,736 —0—
Total			5,841,443
Regional Institute for Children and Adolescents—Montgomery County	320130	General Federal	2,785,005 —0—
Total			2,785,005