

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency Unit Code No.	Fund	Original Budget
Capital Programs Administration	300102	General Special Federal	1,278,186 409,394 243,228
Total			1,930,808
Fisheries Administration	300103	General Special Federal	36,911 25,250 51,353
Total			113,514
Wildlife Administration	300104	General Special Federal	87,000 1,884,380 917,817
Total			2,889,197
Park Service	300105	General Special	4,833,224 2,023,978
Total			6,857,202
Forest Service	300106	General Special Federal	2,161,732 820,880 764,042
Total			3,746,654
Natural Resources Police Force	300107	General Special Federal	4,079,031 1,040,978 134,422
Total			5,254,431
Water Resources Administration	300108	General Special Federal	3,739,044 556,949 1,587,319
Total			5,883,312
Maryland Environmental Service	300109	General Special	2,388,706 1,202,882
Total			3,591,588
Maryland Geological Survey	300111	General Special Federal	1,002,698 180,078 264,878
Total			1,447,654
Tidewater Administration	300112	General Special Federal	1,121,676 10,659,369 1,801,310
Total			13,582,355
Maryland Environmental Trust	300113	General Federal	86,243 —0—
Total			86,243
Maryland State Board of Well Drillers	300114	General	30,909
Energy Administration	300116	General Special Federal	603,700 6,522,791 741,841
Total			7,868,332
Agriculture: Department of Agriculture: Office of the Secretary	310101	General Special Federal	6,097,101 1,569,653 1,106,510
Total			8,773,264