

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency Unit Code No.	Fund	Original Budget
General Services:			
Department of General Services:			
Office of the Secretary	280101	General	1,017,429
Office of Engineering and Construction:			
Design and Construction	280201	General	2,189,654
Facilities Acquisition and Management	280301	General Special	726,872 370,895
Total			1,097,767
Annapolis Public Building and Grounds	280302	General	4,720,066
Baltimore Public Building and Grounds	280303	General	4,052,852
Multi-Service Centers	280304	General	118,852
Office of Central Services:			
Office of the Director	280401	General	1,519,800
Hall of Records Commission	280402	General Special	859,950 30,000
Total			889,950
Transportation and Highway:			
Department of Transportation:			
Secretary's Office	290101	Special Federal	152,250,986 1,518,189
Total			153,769,175
Office of Assistant Secretary for Administration	290103	Special Federal	11,511,906 4,625,130
Total			16,137,036
State Highway Administration	290201	Special Federal	280,821,401 219,400,000
Total			500,221,401
State Railroad Administration	290301	Special Federal	6,445,493 9,955,000
Total			16,400,493
Maryland Port Administration	290400	Special	36,846,345
State Motor Vehicle Administration	290500	Special Federal	34,335,955 201,154
Total			34,537,109
Mass Transit Administration	290801	Special Federal	111,736,791 141,494,450
Total			253,231,241
State Aviation Administration	290900	Special Federal	21,963,372 4,847,000
Total			26,810,372
Natural Resources and Recreation:			
Department of Natural Resources:			
Office of the Secretary	300101	General Special Federal	2,644,213 1,004,338 30,319
Total			3,678,870