

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Treasurer .....	240200	General	2,879,697
State Department of Assessments and Taxation .....	240300	General	58,267,376
State Lottery Agency .....	240400	Special	12,713,140
Property Tax Assessments Appeal Board .....	240500	General	494,154
Budgetary and Fiscal Administration: Department of Budget and Fiscal Planning:			
Office of the Secretary .....	250101	General	276,331
Division of Administration .....	250102	General	1,188,198
Division of Budget Analysis .....	250103	General	598,284
Division of Management Analysis and Audits .....	250104	General	496,241
Division of Management and Information Systems .....	250105	General	367,467
Personnel Administration, Retirement and Employees Relations: Department of Personnel:			
Office of the Secretary .....	260101	General Federal	2,606,554 —0—
Total .....			2,606,554
Bureau of Management Services .....	260102	General Federal	2,295,454 46,658
Total .....			2,342,112
Bureau of Employee Services .....	260103	General Special	—0— —0—
Total .....			—00—
Division of Administrative Services .....	260104	General	61,850,000
Personnel Benefits Contributions .....	260105	General Special	166,052,928 2,642,225
Total .....			168,695,153
Salary Review .....	260107	General	—0—
Employees' Retirement System of Maryland .....	260300	General Special	53,888,906 232,433
Total .....			54,121,338
Maryland Teachers' Retirement System .....	260400	General	155,607,935
State Police Retirement System .....	260500	General	7,241,145
Judges Pensions .....	260600	General	2,721,974
Commissioners of the State Accident Fund .....	260700	General	2,285,630
State Planning: Department of State Planning:			
Office of the Secretary .....	270101	General Federal	1,358,707 142,426
Total .....			1,501,133
State and Local Planning .....	270102	General Federal	1,288,295 331,181
Total .....			1,619,476
Regional Planning Council .....	270103	General Special Federal	282,655 565,310 1,620,430
Total .....			2,468,395