

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging	230107	General Special Federal	4,972,086 —0— 11,229,970
Total			16,202,056
Board of Public Works: Board of Public Works	230501	General	47,609,280
Capital Appropriations	230502	General	35,162,300
Interagency Committee for Public School Construction	230503	General	214,354
Military Department	230800	General Special Federal	3,835,056 79,502 1,015,034
Total			4,929,592
State Administrative Board of Election Laws: Election Laws Administration	230901	General	454,563
Fair Campaign Financing Commission	230902	General	667
Commission on Human Relations	231200	General Federal	1,085,198 355,833
Total			1,441,031
Maryland Commission on Capital City	231300	General	20,074
Maryland Veterans Commission	231500	General Special Federal	757,968 8,250 51,000
Total			817,218
State Ethics Commission	231600	General	162,442
Maryland Veterans Home Commission	231700	General	124,393
Commissioners for Uniform State Laws	231800	General	14,650
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	705,631
General Accounting Division	240102	General	1,813,858
Bureau of Revenue Estimates	240103	General	85,445
Income Tax Division	240104	General Special	9,830,012 —0—
Total			9,830,012
Retail Sales Tax Division	240105	General Special	4,000,510 640,979
Total			4,641,489
Alcohol and Tobacco Tax Division	240107	General Special	1,825,595 119,850
Total			1,945,445
Gasoline Tax Division	240108	Special	3,415,555
Central Payroll Bureau	240109	General	1,517,652
Data Processing Division	240110	General	—0—
Miscellaneous Revenue Division	240111	General Special	1,486,590 231,485
Total			1,718,075