

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
ECONOMIC AND COMMUNITY DEVELOPMENT							
Department of Economic and Community Development:							
Office of the Secretary:							
Fees for Services		28		(8)			20
Interest on Investments		(26,469)					(26,469)
Reimbursements and Grants From the Federal Government				274,884			274,884
Reimbursements From Other Than the Federal Government and State Agencies		123,985		4,108		11,608	139,701
Reimbursements From State Agencies						87	87
Revolving Funds						544	544
Advance Collections				46,250			46,250
Total		97,544		325,234		12,219	434,997
Office of Housing and Community Development:							
Fees for Services		1,123,897				82,570	1,206,467
Sales to the Public		63,538				225,106	288,644
Rentals						8,827	8,827
Interest on Investments		(26,760)				298	(26,462)
Miscellaneous						34	34
Reimbursements and Grants From the Federal Government		5,000		(129,756)			(124,756)
Reimbursements From Other Than the Federal Government and State Agencies		99,840		9,812		275	109,927
Reimbursements From State Agencies		14,317				127	14,444
Reduction of Expenditures	134						134
Total	134	1,279,642		(119,944)		317,037	1,478,869
Division of Administrative Services:							
Fees for Services		11,264				(30)	11,234
Commissions and Royalties							117
Interest on Investments		(92,788)					(92,788)
Reimbursements and Grants From the Federal Government	72,658			942			73,600
Reimbursements From Other Than the Federal Government and State Agencies		235,514		16,049		1,984	253,547
Reimbursements From State Agencies	59,554						59,554
Revolving Funds						870	870
Reduction of Expenditures	780						780
Total	133,109	153,990		16,991		2,824	306,714
Division of Local and Regional Development:							
Fees for Services	146	3,414		(4)		24,953	28,509
Sales to the Public	129					94,213	94,338
Commissions and Royalties						2,210	2,210
Rentals		29,527				10,577	40,104
Interest on Investments		(8,104)				70,819	62,715
Miscellaneous						1,793	1,793
Reimbursements and Grants From the Federal Government	1,304			2,394,656		420,383	2,818,343
Reimbursements From Other Than the Federal Government and State Agencies	171	88,091				37,530	125,792
Reimbursements From State Agencies						6,635,422	6,635,422
Trust Funds						54	54
Revolving Funds						38,745	38,745
Reduction of Expenditures	1,375					5,500	6,875
Total	3,121	112,928		2,394,652		7,342,199	9,852,900
Division of Economic Development:							
Fees for Services		94,341				71,078	165,419
Rentals	(110)	3,008				(7)	2,891
Interest on Investments		56,432				2,127,795	2,184,227
Reimbursements and Grants From the Federal Government				8,789			8,789
Reimbursements From Other Than the Federal Government and State Agencies	(346)			5,000			4,654
State Bond Repayments						25,166	25,166
Reimbursements From State Agencies						4,938,792	4,938,792
Revolving Funds						604,187	604,185
Reduction of Expenditures	4						4
Total	(452)	153,781		11,789		7,766,981	7,932,107

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REVENUES