

STATE OF MARYLAND

| AGENCY AND SOURCE | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | ANNUITY BOND FUND | FEDERAL FUNDS ATTAINMENT | LOAN FUND | NON-BUDGETED FUNDS | TOTALS |
|--|----------------------|--------------------------|-------------------|--------------------------|-----------|--------------------|-------------|
| PUBLIC EDUCATION | | | | | | | |
| State Department of Education: | | | | | | | |
| Headquarters: | | | | | | | |
| Commissions and Royalties | | | | | | 11,328 | 11,328 |
| Rentals | 1,650 | | | | | | 1,650 |
| Interest on Investments | | 4,056 | | | | (2,650) | 1,406 |
| Miscellaneous | 113 | | | (113) | | 16,428 | 16,428 |
| Reimbursements and Grants From the Federal Government | | | | 30,142,925 | | 88,772 | 30,231,697 |
| Reimbursements From Other Than the Federal Government and State Agencies | 291 | 304,868 | | | | 1,036,829 | 1,341,808 |
| Reimbursements From State Agencies | | | | 1,440,710 | | 33,444 | 1,474,154 |
| Trust Funds | | | | | | 40 | 40 |
| Reduction of Expenditures | 18,792 | | | 36,188 | | | 54,980 |
| Total | 20,846 | 308,944 | | 31,619,710 | | 1,183,991 | 33,133,491 |
| Aid to Education: | | | | | | | |
| Reimbursements and Grants From the Federal Government | | | | 134,509,811 | | | 134,509,811 |
| Reimbursements From State Agencies | 2,144 | | | 3,561,448 | | 3,482,793 | 7,045,585 |
| Reduction of Expenditures | 304,805 | | | 7,139 | | | 311,944 |
| Total | 306,949 | | | 138,078,398 | | 3,482,793 | 141,868,140 |
| University of Maryland: | | | | | | | |
| Undistributed Receipts: | | | | | | | |
| Reduction of Expenditures | | 60 | | | | | 60 |
| Total | | 60 | | | | | 60 |
| College Park Campus: | | | | | | | |
| University of Maryland Receipts | | 84,936,331 | | 29,338,853 | | | 114,275,184 |
| Total | | 84,936,331 | | 29,338,853 | | | 114,275,184 |
| Baltimore City Campus: | | | | | | | |
| University of Maryland Receipts | | 36,814,588 | | 22,779,000 | | | 59,593,588 |
| Reimbursements and Grants From the Federal Government | | | | 40,361 | | | 40,361 |
| Total | | 36,814,588 | | 22,819,361 | | | 59,633,949 |
| University Hospital: | | | | | | | |
| University of Maryland Receipts | | 92,780,472 | | 13,145,002 | | | 105,925,474 |
| Total | | 92,780,472 | | 13,145,002 | | | 105,925,474 |
| Eastern Shore Campus: | | | | | | | |
| University of Maryland Receipts | | 2,256,383 | | 2,053,646 | | | 4,310,031 |
| Reimbursements and Grants From the Federal Government | | | | 210,827 | | | 210,827 |
| Total | | 2,256,383 | | 2,264,473 | | | 4,520,856 |
| Baltimore County Campus: | | | | | | | |
| University of Maryland Receipts | | 10,118,480 | | 2,485,879 | | | 12,601,359 |
| Total | | 10,118,480 | | 2,485,879 | | | 12,601,359 |
| University College: | | | | | | | |
| University of Maryland Receipts | | 26,827,354 | | 3,694,527 | | | 30,521,781 |
| Total | | 26,827,354 | | 3,694,527 | | | 30,521,781 |
| Center for Environmental and Estuarine Studies: | | | | | | | |
| University of Maryland Receipts | | 478,532 | | 1,172,691 | | | 1,651,223 |
| Total | | 478,532 | | 1,172,691 | | | 1,651,223 |
| General University Expenses: | | | | | | | |
| Interest on Investments | | | | | | 22,106 | 22,106 |
| University of Maryland Receipts | 856,528 | 1,596,902 | | | | 9,287,191 | 11,719,621 |
| Total | 856,528 | 1,596,902 | | | | 9,289,297 | 11,741,727 |

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REVENUES