

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	1,189	998,881					998,070
Trust Funds	313					85,788	85,788
Reduction of Expenditures							313
Total	20,982	998,881		5,422		100,675	1,123,960
Thomas Wilson Center:							
Sales to the Public	1,990						1,990
Commissions and Royalties	294						294
Rentals	42,297						42,297
Interest on Investments						5,724	5,724
Reimbursements and Grants From the Federal Government				(96)			(96)
Reimbursements From Other Than the Federal Government and State Agencies	489	6,229					6,698
Reimbursements From State Agencies				155			155
Trust Funds	8,940		6			118,247	118,247
Reduction of Expenditures							8,940
Total	53,890	6,229		59		123,971	184,149
Environmental Health Administration:							
Licenses and Permits	98,590	278,292					373,882
Fees for Services	94,800						94,800
Miscellaneous	10,254	30,000					40,254
Reimbursements and Grants From the Federal Government				4,793,996			4,793,996
Reimbursements From Other Than the Federal Government and State Agencies		68					68
Reimbursements From State Agencies		(34,172)		7,343		10,000	(16,829)
Reduction of Expenditures	4,448						4,448
Total	208,092	271,188		4,801,339		10,000	5,290,619
Alcohol Control Administration:							
Reimbursements and Grants From the Federal Government				670,043			670,043
Reimbursements From Other Than the Federal Government and State Agencies	1,615						1,615
Reimbursements From State Agencies				656,504			656,504
Total	1,615			1,326,547			1,328,162
Drug Abuse Administration:							
Reimbursements and Grants From the Federal Government				2,341,918			2,341,918
Reimbursements From State Agencies				1,097,172			1,097,172
Reduction of Expenditures	42						42
Total	42			3,439,090			3,439,132
Mental Hygiene Administration:							
Reimbursements and Grants From the Federal Government				170,768			170,768
Reimbursements From Other Than the Federal Government and State Agencies		437,660					437,660
Reimbursements From State Agencies		(58)		1,104,378		23,536	1,127,868
Reduction of Expenditures	213						213
Total	213	437,604		1,275,146		23,536	1,736,499
Walter P. Carter Community Health and Retardation Center:							
Commissions and Royalties	303						303
Miscellaneous	(4)						(4)
Reimbursements From Other Than the Federal Government and State Agencies	8,306						8,306
Reimbursements From State Agencies	10						10
Trust Funds						17,526	17,526
Reduction of Expenditures	417						417
Total	9,032					17,526	26,558