

STATE PLANNING

Department of State Planning:								
Office of the Secretary:								
Reimbursements and Grants From the Federal Government						71,478		71,478
Total						71,478		71,478
State and Local Planning:								
Sales to the Public	152							152
Miscellaneous	1							1
Reimbursements and Grants From the Federal Government						119,894	186,846	286,740
Reimbursements From Other Than the Federal Government and State Agencies	870						1,805	2,475
Reimbursements From State Agencies					60,000		37,272	97,272
Revolving Funds							6	6
Reduction of Expenditures	763							763
Total	1,786				179,894		205,729	387,409
Regional Planning Council:								
Reimbursements and Grants From the Federal Government						592,631		592,631
Reimbursements From Other Than the Federal Government and State Agencies		623,436			(3,528)			619,908
Reimbursements From State Agencies					387,567			387,567
Revolving Funds					465			465
Total		623,436			977,255			1,600,681
GENERAL SERVICES								
Department of General Services:								
Office of the Secretary:								
Fines and Costs	4,070							4,070
Sales to the Public	5						3,000	5,005
Miscellaneous	(10)							(10)
Reimbursements and Grants From the Federal Government							160,000	160,000
Reimbursements From State Agencies							114	114
Revolving Funds							2	2
Reduction of Expenditures	6,299							6,299
Total	10,364						183,116	173,480
Office of Engineering and Construction:								
Design and Construction:								
Sales to the Public	16,530							16,530
Reduction of Expenditures	1,214							1,214
Total	17,744							17,744
Facilities Acquisition and Management:								
Sales to the Public	22	38						60
Miscellaneous	10	50						60
Revolving Funds		19,219						19,219
Total	32	19,307						19,339
Annapolis Public Building and Grounds:								
Sales to the Public	2,310							2,310
Commissions and Royalties	3,566							3,566
Total	5,876							5,876
Baltimore Public Buildings and Grounds:								
Fees for Services	112							112
Sales to the Public	2,140							2,140
Commissions and Royalties	9,066							9,066
Reimbursements From State Agencies	440							440
Total	11,758							11,758
Office of Central Services:								
Office of the Director:								
Sales to the Public	237							237
Commissions and Royalties							44,386	44,386
Miscellaneous	26,592							26,592
Reimbursements From Other Than the Federal Government and State Agencies	48,530							48,530
Reimbursements From State Agencies							590,828	590,828
Total	75,359						635,212	710,571

REVENUES

5461