- (B) IN EACH STATE BUDGET AND BUDGET BILL SUBMITTED BY THE GOVERNOR FOR THE DEPARTMENT, CAPITAL EXPENDITURES AND OPERATING EXPENDITURES SHALL BE SET FORTH AS SEPARATE APPROPRIATIONS FOR THE OFFICE OF THE SECRETARY AND FOR EACH MODAL ADMINISTRATION, AND, FOR INFORMATION PURPOSES, A SUMMARY OF CAPITAL AND OPERATING EXPENDITURES, AS DEFINED BY THE SECRETARY OF TRANSPORTATION, FOR THE MARYLAND TRANSPORTATION AUTHORITY.
- (C) (1) THE TOTAL OF PROPOSED OPERATING AND CAPITAL EXPENDITURES FOR THE DEPARTMENT FOR THE BUDGET REQUEST YEAR IN THE CONSOLIDATED TRANSPORTATION PROGRAM MAY NOT EXCEED THE TOTAL BUDGET REQUEST FOR OPERATING AND CAPITAL EXPENDITURES FOR THE DEPARTMENT IN THAT BUDGET YEAR.
- (2) THE TOTAL OF PROPOSED OPERATING AND CAPITAL EXPENDITURES FOR ANY MODAL ADMINISTRATION FOR THE BUDGET REQUEST YEAR IN THE CONSOLIDATED TRANSPORTATION PROGRAM MAY NOT EXCEED THE TOTAL BUDGET REQUEST FOR OPERATING AND CAPITAL EXPENDITURES FOR THAT MODAL ADMINISTRATION IN THAT BUDGET YEAR.
- (D) EXCEPT WITH RESPECT TO EMERGENCY PROJECTS, FUNDS APPROPRIATED FOR MAJOR CAPITAL EXPENDITURES BY THE DEPARTMENT OR ANY MODAL ADMINISTRATION SHALL BE USED ONLY FOR CAPITAL PROJECTS THAT WERE INCLUDED IN THE CONSOLIDATED TRANSPORTATION PROGRAM WHEN THE FUNDS WERE APPROPRIATED.

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- (A) IN EACH BUDGET OF THE DEPARTMENT, THERE SHALL BE SET FORTH FOR EACH MODAL ADMINISTRATION A SEPARATE BUDGET OR BUDGETS FOR CAPITAL EXPENDITURES AND A SEPARATE BUDGET OR BUDGETS FOR OPERATING EXPENDITURES.
- (B) IF THE BUDGET REQUEST FOR THE DEPARTMENT'S TOTAL CAPITAL AND OPERATING EXPENDITURES EXCEEDS THE TOTAL OF PROPOSED CAPITAL AND OPERATING EXPENDITURES IN THE CONSOLIDATED TRANSPORTATION PROGRAM, THE DEPARTMENT SHALL SUBMIT A RECONCILIATION REPORT TO THE GENERAL ASSEMBLY THAT SPECIFICALLY SETS FORTH THOSE PROPOSED PROJECTS FOR WHICH THE ADDITIONAL EXPENDITURES WILL BE MADE.

SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July 1, 1982.

Approved May 20, 1982.

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