

Article 15A - Budget and Fiscal Planning

9A.

(A) (1) IN THIS SECTION, THE FOLLOWING WORDS HAVE THE MEANINGS INDICATED.

(2) "CAPITAL EXPENDITURE" MEANS ANY EXPENDITURE MADE BY THE DEPARTMENT OF TRANSPORTATION FOR A CAPITAL PROJECT.

(3) "CAPITAL PROJECT" MEANS ANY PROJECT FOR WHICH FUNDS ARE EXPENDED FOR THE CONSTRUCTION, RECONSTRUCTION, OR REHABILITATION OF A TRANSPORTATION FACILITY, AS DEFINED IN § 3-101(L) OF THE TRANSPORTATION ARTICLE, OR FOR CAPITAL EQUIPMENT AS DEFINED BY THE SECRETARY OF TRANSPORTATION.

(4) "CONSOLIDATED TRANSPORTATION PROGRAM" MEANS THE DOCUMENT DESCRIBED IN § 2-103 OF THE TRANSPORTATION ARTICLE THAT IS PREPARED BY THE DEPARTMENT OF TRANSPORTATION ~~THAT~~, IS UPDATED ANNUALLY, AND INCLUDES A 6 YEAR FORECAST SPECIFICALLY DESIGNATING PROJECTS THE DEPARTMENT OF TRANSPORTATION PLANS TO UNDERTAKE WITH ANTICIPATED FINANCIAL RESOURCES AVAILABLE TO THE DEPARTMENT DURING THAT 6 YEAR PERIOD. THE 6 YEARS CONSIST OF THE CURRENT YEAR, THE BUDGET REQUEST YEAR, AND THE 4 SUCCESSIVE PLANNING YEARS.

(5) "DEPARTMENT" MEANS THE MARYLAND DEPARTMENT OF TRANSPORTATION AND INCLUDES:

- (I) THE OFFICE OF THE SECRETARY; AND
- (II) THE MODAL ADMINISTRATIONS.

(6) "MODAL ADMINISTRATION" MEANS ANY OF THE FOLLOWING:

- (I) THE STATE AVIATION ADMINISTRATION;
- (II) THE MARYLAND PORT ADMINISTRATION;
- (III) THE MASS TRANSIT ADMINISTRATION;
- (IV) THE STATE HIGHWAY ADMINISTRATION;
- (V) THE MOTOR VEHICLE ADMINISTRATION; AND
- (VI) THE STATE RAILROAD ADMINISTRATION.

(7) "OPERATING EXPENDITURE" MEANS ANY EXPENDITURE MADE BY THE DEPARTMENT ~~FOR-A-PROJECT-OTHER--THAN A-CAPITAL-PROJECT~~ THAT IS NOT A CAPITAL EXPENDITURE.