

9. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
BOARDS AND COMMISSIONS

32.05.05.01 Program Coordination

In addition to the appropriation shown on page 62 of the printed bill and contingent upon enactment of House Bill 642, to provide funds for distribution to the health related Boards and Commissions in order that they may provide more comprehensive services.

Object .08 Contractual Services

417,775

General Fund Appropriation, provided that this appropriation may not be expended pending the approval by the Fiscal Committees of a plan detailing how these funds are to be distributed. The Department shall present a plan for such expenditures in budget submission format to the Fiscal Committees no later than August 1, 1982.....

417,775

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

32.09.01.04 Treatment Services

To become available immediately upon passage of this budget to supplement the appropriation for Fiscal Year 1982 to provide additional funds for reimbursement of costs for services, including hemodialysis, peritoneal dialysis, transplantation and drugs. The number of patients, invoices received and costs for services are increasing at a much higher rate than originally estimated.

Object .08 Contractual Services

611,818

General Fund Appropriation.....

611,818