

Add:

Supplemental Budget Revenues		
Additional General Fund Revenue.....	\$44,700,000	
Additional Special Fund Revenue.....	202,889	
Additional Federal Fund Revenue.....	1,733,179	
Additional General Fund Revenue contingent upon the enactment of legislation.....	417,775	
Amendments to the Budget Bill-General Funds....	3,000,000	\$50,053,843
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Deduct:

Reduction in General Fund Revenue.....	(\$42,500,000)	
Reduction in Special Fund Revenue.....	(54,000,000)	
Reduction in Federal Fund Revenue.....	(121,614)	(\$96,621,614)
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Deduct:

Supplemental Budget Fiscal Year 1982 Deficiency Appropriation.....	(\$2,876,154)	
Fiscal Year 1983 Appropriation.....	(5,799,734)	(\$8,675,888)
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Add:

Supplemental Budget Legislative Reductions Fiscal Year 1982 Deficiency Appropriation.....		\$127,710
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Estimated Funds Reserved for Budget Operations July 1, 1982.....

\$63,214,181*

* Includes \$1,692,870 of General Fund Surplus and \$61,521,311 of Undistributed Dedicated Special Fund