

36.13.00.04 Student Services			
General Fund Appropriation....	1,536,168		
Special Fund Appropriation....	116,760		
Federal Fund Appropriation....	774,718	2,427,646	
<hr/>			
36.13.00.05 Special Instruction Activities			
Special Fund Appropriation....		265,678	
36.13.00.06 Plant Operation			
General Fund Appropriation....	3,576,098		
	<u>3,574,098</u>		
Special Fund Appropriation....	28,867	3,604,965	
		<u>3,602,965</u>	
<hr/>			
36.13.00.07 Public Safety			
General Fund Appropriation....	501,968		
Special Fund Appropriation....	31,300	533,268	
<hr/>			
36.13.00.08 Research			
General Fund Appropriation....	50,000		
Special Fund Appropriation....	351,000		
Federal Fund Appropriation....	1,160,864	1,561,864	
<hr/>			
36.13.00.10 Auxiliary Enterprises			
Special Fund Appropriation....		2,851,850	
36.13.00.12 University Development			
General Fund Appropriation....	864,773		
Special Fund Appropriation....	89,325	954,098	
<hr/>			
36.13.00.18 Intercollegiate Athletics			
Special Fund Appropriation....		344,417	

SUMMARY

Total General Fund Appropriation.....		12,509,115	
Total Special Fund Appropriation.....		8,814,067	
Total Federal Fund Appropriation.....		1,980,795	
<hr/>			
Total Appropriation.....		23,303,977	
<hr/> <hr/>			