

2,296,822

36.04.00.02	Library		
	General Fund Appropriation....	424,219	
	Special Fund Appropriation....	2,400	
	Federal Fund Appropriation....	2,000	428,619
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36.04.00.03	Administration		
	General Fund Appropriation....		663,642
			<u>634,642</u>
			<u>658,642</u>
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36.04.00.04	Student Services		
	General Fund Appropriation....	739,338	
	Special Fund Appropriation....	140,500	
	Federal Fund Appropriation....	27,000	906,838
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36.04.00.05	Special Instruction Activities		
	Special Fund Appropriation....		157,364
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36.04.00.06	Plant Operation		
	General Fund Appropriation....	655,182	
		<u>652,182</u>	
	Special Fund Appropriation....	<u>110,614</u>	765,796
			<u>762,796</u>
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36.04.00.07	Public Safety		
	General Fund Appropriation....	144,519	
	Special Fund Appropriation....	10,200	154,719
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36.04.00.09	Public Service		
	Special Fund Appropriation....		209,319
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36.04.00.10	Auxiliary Enterprises		
	Special Fund Appropriation....		2,190,246
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36.04.00.18	Intercollegiate Athletics		
	Special Fund Appropriation....		110,557

SUMMARY

Total General Fund Appropriation.....	3,453,647
Total Special Fund Appropriation.....	4,362,275
Total Federal Fund Appropriation.....	60,000
