

~~this program shall be 218  
and there shall be no  
reduction of the positions  
to be transferred for the  
new academic program  
entitled "Reclamation"~~

36.03.04.02 Library			
General Fund Appropriation....	784,403		
Special Fund Appropriation....	11,525	795,928	
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36.03.04.03 Administration			
General Fund Appropriation....	1,082,158		
Special Fund Appropriation....	6,585		
Federal Fund Appropriation....	19,664	1,108,407	
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36.03.04.04 Student Services			
General Fund Appropriation....	811,951		
Special Fund Appropriation....	155,190		
Federal Fund Appropriation....	448,774	1,415,915	
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36.03.04.05 Special Instruction Activities			
Special Fund Appropriation....		364,216	
36.03.04.06 Plant Operation			
General Fund Appropriation....	<del>2,368,440</del>		
	<u>2,358,440</u>		
Special Fund Appropriation....	76,503	<del>2,444,943</del>	
		<u>2,434,943</u>	
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36.03.04.07 Public Safety			
General Fund Appropriation....	333,117		
Special Fund Appropriation....	<del>22,000</del>	<del>355,117</del>	
	<u>16,000</u>	<u>349,117</u>	
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36.03.04.10 Auxiliary Enterprises			
Special Fund Appropriation....		4,788,550	
36.03.04.18 Intercollegiate Athletics			
Special Fund Appropriation....		219,074	

## SUMMARY

Total General Fund Appropriation.....	7,695,038
Total Special Fund Appropriation.....	8,946,813