

Total General Fund Appropriation.....		5,827,329
Total Special Fund Appropriation.....		4,294,505
Total Federal Fund Appropriation.....		610,358
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Total Appropriation.....		10,732,192
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COPPIN STATE COLLEGE

36.03.03.01 Instruction			
General Fund Appropriation....	882,604		
Special Fund Appropriation....	<del>2,160,166</del>		
	<u>2,115,166</u>		
Federal Fund Appropriation....	195,888	3,238,658	3,193,658
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36.03.03.02 Library			
General Fund Appropriation....	578,747		
Federal Fund Appropriation....	15,282	594,029	
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36.03.03.03 Administration			
General Fund Appropriation....	924,771		
Federal Fund Appropriation....	147,425	1,072,196	
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36.03.03.04 Student Services			
General Fund Appropriation,			
<u>provided that no part of</u>			
<u>this appropriation shall be</u>			
<u>expended for student</u>			
<u>recruitment purposes until a</u>			
<u>comprehensive plan for</u>			
<u>recruiting students to the</u>			
<u>campus has been approved by</u>			
<u>the Board of Trustees and</u>			
<u>received by the Fiscal</u>			
<u>Committees. Furthermore, no</u>			
<u>part of this appropriation</u>			
<u>budgeted for student</u>			
<u>recruitment purposes</u>			
<u>(\$5,000) may be transferred</u>			
<u>by budget amendment or</u>			
<u>otherwise for any purpose</u>			
<u>other than that intended in</u>			
<u>the appropriation. Any</u>			
<u>funds remaining at the close</u>			
<u>of June 30, 1983 shall</u>			