

|   |                                    |                                      |
|---|------------------------------------|--------------------------------------|
| <u>recruiting students to the campus has been approved by the Board of Trustees and received by the Fiscal Committees. Furthermore, no part of this appropriation budgeted for student recruitment purposes (\$15,000) may be transferred by budget amendment or otherwise for any purpose other than that intended in the appropriation. Any funds remaining at the close of June 30, 1983 shall revert to the Treasury.....</u> |                                    |                                      |
|   | 753,353                            |                                      |
| Special Fund Appropriation....  | 48,690                             |                                      |
| Federal Fund Appropriation....  | 392,757                            | 1,194,800                            |
| <hr/>   |                                    |                                      |
| 36.03.02.05 Special Instruction Activities  |                                    |                                      |
| Special Fund Appropriation....  |                                    | 147,333                              |
| <hr/>   |                                    |                                      |
| 36.03.02.06 Plant Operation   |                                    |                                      |
| General Fund Appropriation....  | <del>2,086,500</del>               |                                      |
|   | <u>2,084,500</u>                   |                                      |
| Special Fund Appropriation....  | 177,067                            | <u>2,263,567</u><br><u>2,261,567</u> |
| <hr/>   |                                    |                                      |
| 36.03.02.07 Public Safety   |                                    |                                      |
| General Fund Appropriation....  | 258,062                            |                                      |
| Special Fund Appropriation....  | 14,000                             | 272,062                              |
| <hr/>   |                                    |                                      |
| 36.03.02.08 Research  |                                    |                                      |
| Federal Fund Appropriation....  |                                    | 125,258                              |
| <hr/>   |                                    |                                      |
| 36.03.02.10 Auxiliary Enterprises   |                                    |                                      |
| Special Fund Appropriation....  |                                    | 1,696,137                            |
| <hr/>   |                                    |                                      |
| 36.03.02.11 Nursing   |                                    |                                      |
| General Fund Appropriation....  | 106,239                            |                                      |
| Special Fund Appropriation....  | <del>28,800</del><br><u>26,800</u> | <del>135,039</del><br><u>133,039</u> |
| <hr/>   |                                    |                                      |
| 36.03.02.18 Intercollegiate Athletics   |                                    |                                      |
| Special Fund Appropriation....  |                                    | 110,996                              |

## SUMMARY