

HARRY HUGHES, Governor

1517

Total General Fund Appropriation..... 6,731,918
Total Special Fund Appropriation..... 13,557,455

Total Appropriation..... 20,289,373

COOPERATIVE EXTENSION SERVICE

36.02.09.01 General Administration		
General Fund Appropriation....	363,346	
Federal Fund Appropriation....	201,030	564,376
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36.02.09.02 Specialists Programs		
General Fund Appropriation....	2,547,327	
Special Fund Appropriation....	28,980	
Federal Fund Appropriation....	988,568	3,564,875
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36.02.09.03 Field Operations		
General Fund Appropriation....	2,025,347	
Special Fund Appropriation....	1,545,068	
Federal Fund Appropriation....	2,023,274	5,593,689
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36.02.09.04 1890 Extension Program		
General Fund Appropriation....	10,277	
Special Fund Appropriation....	48,043	
Federal Fund Appropriation....	469,331	527,651
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36.02.09.05 Information Resources		
General Fund Appropriation....	316,273	
Federal Fund Appropriation....	181,731	498,004
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36.02.09.20 Dedicated Funds		
Special Fund Appropriation....	325,461	
Federal Fund Appropriation....	407,018	732,479
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SUMMARY

Total General Fund Appropriation..... 5,262,570
Total Special Fund Appropriation..... 1,947,552
Total Federal Fund Appropriation..... 4,270,952