

36.02.05.01	Instruction		
	General Fund Appropriation....	<u>6,260,816</u>	
		<u>6,198,816</u>	
		<u>6,214,316</u>	
	Special Fund Appropriation....	5,495,197	
	Federal Fund Appropriation....	133,255	<u>11,889,268</u>
			<u>11,827,268</u>
			<u>11,842,768</u>
<hr/>			
36.02.05.02	Library		
	General Fund Appropriation....	1,553,069	
	Special Fund Appropriation....	2,746	
	Federal Fund Appropriation....	12,454	1,568,269
<hr/>			
36.02.05.03	Student Services		
	General Fund Appropriation....	1,657,438	
	Special Fund Appropriation....	168,600	
	Federal Fund Appropriation....	245,300	2,071,338
<hr/>			
36.02.05.04	Plant Operation		
	General Fund Appropriation....	<u>4,367,905</u>	
		<u>4,360,905</u>	
	Special Fund Appropriation....	13,525	
	Federal Fund Appropriation....	116,000	<u>4,497,430</u>
			<u>4,490,430</u>
<hr/>			
36.02.05.05	Public Safety		
	General Fund Appropriation....	470,003	
	Special Fund Appropriation....	136	
	Federal Fund Appropriation....	7,264	477,403
<hr/>			
36.02.05.14	Basic Research		
	General Fund Appropriation....	42,329	
	Special Fund Appropriation....	5,350	
	Federal Fund Appropriation....	41,994	89,673
<hr/>			
36.02.05.15	Intercollegiate Athletics		
	Special Fund Appropriation....		256,400
<hr/>			
36.02.05.16	Auxiliary Enterprises		
	Special Fund Appropriation....	5,115,404	
	Federal Fund Appropriation....	4,000	5,119,404
<hr/>			
36.02.05.17	Special Instruction		
	Special Fund Appropriation....		512,040