

Total General Fund Appropriation.....		3,450,357
Total Special Fund Appropriation.....		108,216,040
Total Federal Fund Appropriation.....		18,009,067
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Total Appropriation.....		129,675,464
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EASTERN SHORE CAMPUS

36.02.04.01 Instruction		
General Fund Appropriation....	1,335,046	
Special Fund Appropriation....	1,125,806	
	<u>1,005,806</u>	
Federal Fund Appropriation....	262,530	2,723,382
		<u>2,603,382</u>
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36.02.04.02 Library		
General Fund Appropriation....	552,785	
Special Fund Appropriation....	1,400	554,185
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36.02.04.03 Student Services		
General Fund Appropriation....	756,451	
	<u>706,451</u>	
	<u>756,451</u>	
<p><u>Provided that the funds appropriated herein for grants to other-race students shall be expended for no other purpose. Funds not expended for this purpose remaining at the close of June 30, 1983 shall revert to the Treasury.</u></p>		
Special Fund Appropriation....	20,349	
Federal Fund Appropriation....	307,686	1,084,486
		<u>1,084,486</u>
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36.02.04.04 Plant Operation		
General Fund Appropriation....	1,843,718	
	<u>1,809,218</u>	
Special Fund Appropriation....	8,000	1,851,718
		<u>1,817,218</u>
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36.02.04.05 Public Safety		
General Fund Appropriation....	187,775	
Special Fund Appropriation....	7,500	195,275
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