

General Fund Appropriation....	2,436,024	
	<u>2,428,096</u>	
Special Fund Appropriation....	592,614	
Federal Fund Appropriation....	890,000	3,918,638
		<u>3,910,710</u>
<hr/>		
36.02.02.20 Dedicated Funds		
Special Fund Appropriation....	14,867,351	
Federal Fund Appropriation....	22,453,869	37,321,220
		<hr/>

SUMMARY

Total General Fund Appropriation.....		50,327,817
Total Special Fund Appropriation.....		50,200,689
Total Federal Fund Appropriation.....		26,690,081
		<hr/>
Total Appropriation.....		127,218,587
		<u>-----</u>

UNIVERSITY HOSPITAL

36.02.03.01 General Hospital		
General Fund Appropriation....	3,349,857	
Special Fund Appropriation....	99,450,083	102,799,940
	<u>99,224,703</u>	<u>102,574,560</u>
<hr/>		
36.02.03.02 Institute of Psychiatry and Human Behavior		
General Fund Appropriation....	100,500	
Special Fund Appropriation....	4,176,761	4,277,261
		<hr/>
36.02.03.09 Hospital Computer Center		
Special Fund Appropriation....		3,042,093
<hr/>		
36.02.03.20 Dedicated Funds		
Special Fund Appropriation....	1,772,483	
Federal Fund Appropriation....	18,009,067	19,781,550
		<hr/>

SUMMARY