

## SUMMARY

Total General Fund Appropriation.....	76,451,393
Total Special Fund Appropriation.....	97,600,961
Total Federal Fund Appropriation.....	28,769,326
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Total Appropriation.....	202,821,680
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## BALTIMORE CITY CAMPUS

36.02.02.01 Instruction		
General Fund Appropriation....	<del>25,217,072</del>	
	<u>25,144,359</u>	
Special Fund Appropriation....	<u>10,577,575</u>	
Federal Fund Appropriation....	425,000	<del>36,219,647</del>
		<u>36,146,934</u>
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36.02.02.02 Library		
General Fund Appropriation....	1,956,628	
Special Fund Appropriation....	131,733	
Federal Fund Appropriation....	95,000	2,183,361
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36.02.02.03 Student Services		
General Fund Appropriation....	2,026,416	
Special Fund Appropriation....	268,036	
Federal Fund Appropriation....	110,250	2,404,702
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36.02.02.04 Plant Operation		
General Fund Appropriation....	<del>10,786,635</del>	
	<u>10,434,970</u>	
Federal Fund Appropriation....	2,250,962	<del>13,037,597</del>
		<u>12,685,932</u>
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36.02.02.05 Public Safety		
General Fund Appropriation....	<del>1,223,747</del>	
	<u>1,221,234</u>	
Federal Fund Appropriation....	300,000	<del>1,523,747</del>
		<u>1,521,234</u>
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36.02.02.06 Physician Services		
Reimbursable Funds - Funds are		