

contractual positions, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The establishment of new jobs or positions of employment including full-time contractual positions not authorized in the F.Y. 1983 budget shall be subject to Article 78A, Section 16B(a) and the limitation imposed by the General Assembly.

## HEADQUARTERS

36.01.01.01 Office of the Superintendent General Fund Appropriation....	1,287,708 1,260,519	
Federal Fund Appropriation....	226,549	1,514,257 1,487,068
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36.01.01.02 Administration General Fund Appropriation....	811,626 784,880	
Federal Fund Appropriation....	965,437	1,777,063 1,750,317
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36.01.01.03 Budget and Fiscal Affairs General Fund Appropriation....	818,860	
Federal Fund Appropriation....	444,914	1,263,774
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36.01.01.04 Management Information Systems General Fund Appropriation....	863,617	
Federal Fund Appropriation....	380,834	1,244,451
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36.01.01.11 Instruction General Fund Appropriation....	1,596,628 1,576,528	
Special Fund Appropriation....	30,522	
Federal Fund Appropriation....	453,033	2,080,183 2,060,083
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