

PATUXENT INSTITUTION

35.04.00.01	General Administration General Fund Appropriation....		564,763
35.04.00.02	Custodial Care General Fund Appropriation....	4,783,960	
		<u>4,778,310</u>	
	Special Fund Appropriation....	155,201	<u>4,938,261</u> <u>4,933,511</u>
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35.04.00.03	Dietary Services General Fund Appropriation....	660,474	
	Special Fund Appropriation....	1,044	661,518
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35.04.00.04	Plant Operation and Maintenance General Fund Appropriation....		901,537
35.04.00.05	Diagnostic, Classification and Treatment Services General Fund Appropriation....		<u>1,339,416</u> <u>1,336,916</u>
35.04.00.06	Educational, Vocational, Recreational and Religious Services General Fund Appropriation....		599,745
35.04.00.08	Outpatient Services General Fund Appropriation....	141,022	
	Special Fund Appropriation....	23,956	164,978
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SUMMARY

Total General Fund Appropriation.....	8,982,767
Total Special Fund Appropriation.....	180,201
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Total Appropriation.....	<u><u>9,162,968</u></u>