

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 1,087,591   |
| Total Special Fund Appropriation..... | 2,439,800   |
|                                       | <hr/>       |
| Total Appropriation.....              | 3,527,391   |
|                                       | <hr/> <hr/> |

DIVISION OF CORRECTION - HEADQUARTERS

|  |           |
|--|-----------|
| 35.02.01.01 General Administration<br>General Fund Appropriation....   | 2,055,854 |
| Funds are appropriated in the Maryland Parole Commission's budget to pay for psychological services. Authorization is hereby granted to use receipts from the Maryland Parole Commission as Special Funds for operating expenses under this program. |           |
| 35.02.01.02 Classification,<br>Educational and Religious<br>Supervision<br>General Fund Appropriation....  | 3,696,185 |
| 35.02.01.03 Community Corrections<br>General Fund Appropriation....  | 1,472,149 |

SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 7,224,188   |
|                                       | <hr/> <hr/> |

HOUSE OF CORRECTION AND CORRECTIONAL  
INSTITUTION - JESSUP

|  |            |
|--|------------|
| 35.02.02.01 General Administration<br>General Fund Appropriation.... | 1,078,081  |
| 35.02.02.02 Custodial Care<br>General Fund Appropriation....         | 9,148,553  |
| Special Fund Appropriation....                                       | 1,478,625  |
|  | <hr/>      |
|  | 10,627,178 |