

SUMMARY

Total General Fund Appropriation.....		334,911,247
Total Federal Fund Appropriation.....		233,946,985
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Total Appropriation.....		568,858,232
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DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary			
General Fund Appropriation....	195,990		
	<u>117,469</u>		
Federal Fund Appropriation....	396,001	591,901	
		<u>513,470</u>	
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33.01.01.02 Foster Care Review Board			
General Fund Appropriation....	73,775		
Federal Fund Appropriation....	301,616	375,391	
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SUMMARY

Total General Fund Appropriation.....		191,244
Total Federal Fund Appropriation.....		697,617
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Total Appropriation.....		888,861
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SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services			
General Fund Appropriation....	25,426,509		
Federal Fund Appropriation....	29,805,692	55,232,201	
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Funds are appropriated in the amount of \$2,146,474 in the Office on Aging