

32.13.07.05 Daily Living Training General Fund Appropriation....		1,411,766
32.13.07.06 Prevocation Training Services General Fund Appropriation....		87,181
32.13.07.09 Medical/Surgical Services General Fund Appropriation....		234,869
32.13.07.10 Ancillary Services General Fund Appropriation....		207,084
32.13.07.12 Community Services General Fund Appropriation....		18,269

SUMMARY

Total General Fund Appropriation.....		3,095,448
Total Special Fund Appropriation.....		2,100
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Total Appropriation.....		<u>3,097,548</u>

HIGHLAND HEALTH FACILITY

32.13.08.01 General Administration General Fund Appropriation....	297,333 <u>296,397</u> 296,865	
Special Fund Appropriation....	5,800	<del>303,133</del> <u>302,197</u> <u>302,665</u>
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32.13.08.02 Dietary Services General Fund Appropriation....	218,656	
Federal Fund Appropriation....	18,415	237,071
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32.13.08.03 Household and Property Services General Fund Appropriation....		686,841
32.13.08.04 Services to the Mentally Retarded		