

VICTOR CULLEN CENTER

32.13.06.01	General Administration		
	General Fund Appropriation....	167,447	
	Special Fund Appropriation....	2,000	169,447
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32.13.06.02	Dietary Services		
	General Fund Appropriation....	221,456	
	Special Fund Appropriation....	2,938	224,394
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32.13.06.03	Household and Property Services		
	General Fund Appropriation....		503,022
32.13.06.05	Daily Living Training		
	General Fund Appropriation....		1,192,166
32.13.06.09	Medical/Surgical Services		
	General Fund Appropriation....		141,096
32.13.06.10	Ancillary Services		
	General Fund Appropriation....		23,839

SUMMARY

Total General Fund Appropriation.....	2,249,026
Total Special Fund Appropriation.....	4,938
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Total Appropriation.....	2,253,964
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POTOMAC CENTER

32.13.07.01	General Administration		
	General Fund Appropriation....	240,251	
	Special Fund Appropriation....	2,100	242,351
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32.13.07.02	Dietary Services		
	General Fund Appropriation....		220,739
32.13.07.03	Household and Property Services		
	General Fund Appropriation....		675,289