

HOLLY CENTER

32.13.05.01 General Administration		
General Fund Appropriation....	456,842	
Special Fund Appropriation....	1,000	457,842
<hr/>		
32.13.05.02 Dietary Services		
General Fund Appropriation....	609,443	
Special Fund Appropriation....	9,829	
Federal Fund Appropriation....	25,656	644,928
<hr/>		
32.13.05.03 Household and Property Services		
General Fund Appropriation....		1,071,175
32.13.05.05 Daily Living Training		
General Fund Appropriation....		2,014,537
32.13.05.06 Prevocation Training Services		
General Fund Appropriation....		404,508
32.13.05.09 Medical/Surgical Services		
General Fund Appropriation....		301,356
32.13.05.10 Ancillary Services		
General Fund Appropriation....		473,904
32.13.05.11 Education and Training of Professional Personnel		
General Fund Appropriation....		21,736
32.13.05.12 Community Services		
General Fund Appropriation....		125,215
32.13.05.14 Federal Programs		
Federal Fund Appropriation....		75,385

SUMMARY

Total General Fund Appropriation.....	5,478,716
Total Special Fund Appropriation.....	10,829
Total Federal Fund Appropriation.....	101,041
<hr/>	
Total Appropriation.....	5,590,586
<hr/>	