HARRY HUGHES, Governor

Total Appropriation	27,678,489
	and the second
HENRYTON CENTER	
22 12 02 03 Gamanal Administration	
32.13.03.01 General Administration General Fund Appropriation 383,29	6
Special Fund Appropriation 23,40	
ppopular Lana rippropriation in the Language	
32.13.03.02 Dietary Services	
General Fund Appropriation	410,368
32.13.03.03 Household and Property Services	
General Fund Appropriation	1,239,000
Ocherur Luna hppropriation	1,236,892
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32.13.03.05 Daily Living Training	
General Fund Appropriation	1,980,179
32.13.03.09 Medical/Surgical	
Services	
General Fund Appropriation	289,383
32.13.03.10 Ancillary Services	
General Fund Appropriation	82.115
32 12 03 12 Community Commines	
32.13.03.12 Community Services General Fund Appropriation	96,065
General Land Appropriacion	30,003
32.13.03.14 Federal Programs	
Federal Fund Appropriation	500
SUMMARY	
SOPREME	
Total General Fund Appropriation	4,478,298
Total Special Fund Appropriation	
Total Federal Fund Appropriation	500
Total Appropriation	4,502,198
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GREAT OAKS CENTER