

General Fund Appropriation....	1,722,221	
Special Fund Appropriation....	52,300	1,774,521
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32.13.02.02 Dietary Services		
General Fund Appropriation....	2,090,742	
Special Fund Appropriation....	23,635	
Federal Fund Appropriation....	51,659	2,166,036
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32.13.02.03 Household and Property Services		
General Fund Appropriation....		6,931,659
32.13.02.04 Behavioral Correction Services		
General Fund Appropriation....		456,817
32.13.02.05 Daily Living Training		
General Fund Appropriation....		7,343,423
32.13.02.06 Prevocation Training Services		
General Fund Appropriation....		1,356,604
32.13.02.08 Services to Acute and Chronically Ill		
General Fund Appropriation....		2,017,789
32.13.02.09 Medical/Surgical Services		
General Fund Appropriation....		1,303,432
32.13.02.10 Ancillary Services		
General Fund Appropriation....		3,789,999
32.13.02.11 Education and Training of Professional Personnel		
General Fund Appropriation....		61,597
32.13.02.12 Community Services		
General Fund Appropriation....		273,383
32.13.02.14 Federal Programs		
Federal Fund Appropriation....		203,229

## SUMMARY

Total General Fund Appropriation.....		27,347,666
Total Special Fund Appropriation.....		75,935
Total Federal Fund Appropriation.....		254,888

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