

MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction			
General Fund Appropriation....			769,291
32.13.01.03 Crippled Children's Services			
General Fund Appropriation....	3,784,674		
Federal Fund Appropriation....	1,092,059		4,876,733
32.13.01.09 Non-retarded Developmentally Disabled			
General Fund Appropriation....			1,147,253
32.13.01.12 Community Services			
General Fund Appropriation....	24,365,271		
Special Fund Appropriation....	1,048,196		
Federal Fund Appropriation....	3,974,165		29,387,632

SUMMARY

Total General Fund Appropriation.....		30,066,489
Total Special Fund Appropriation.....		1,048,196
Total Federal Fund Appropriation.....		5,066,224
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Total Appropriation.....		36,180,909
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The appropriation provided under budget code 32.13 for Mental Retardation and Non-Retarded Developmentally Disabled is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from budget code 32.13 to any other budget code.

ROSEWOOD CENTER

32.13.02.01 General Administration