

Total General Fund Appropriation.....	4,217,812
Total Special Fund Appropriation.....	2,873
Total Federal Fund Appropriation.....	15,036
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Total Appropriation.....	4,235,721
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UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 General Administration General Fund Appropriation....	196,902 <u>191,902</u> <u>188,394</u> 188,810
32.12.12.02 Dietary Services General Fund Appropriation....	284,934
32.12.12.03 Household and Property Services General Fund Appropriation....	586,851 <u>566,025</u>
32.12.12.05 Juvenile Detention Services General Fund Appropriation....	228,180
32.12.12.06 Services to Alcoholics General Fund Appropriation....	353,406
32.12.12.07 Services to Adults General Fund Appropriation....	1,008,582
32.12.12.10 Ancillary Services General Fund Appropriation....	486,144 <u>481,194</u>
32.12.12.11 Education and Training of Professional Personnel General Fund Appropriation....	30,821 <u>21,726</u> <u>30,821</u>

SUMMARY

Total General Fund Appropriation.....	3,141,952
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