

HARRY HUGHES, Governor		1455
Special Fund Appropriation....	25,000	238,803

SUMMARY

Total General Fund Appropriation.....		6,520,191
Total Special Fund Appropriation.....		41,440
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Total Appropriation.....		6,561,631
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 General Administration			
General Fund Appropriation....			309,312
			<u>309,012</u>
			<u>309,162</u>
32.12.11.02 Dietary Services			
General Fund Appropriation....	256,686		
Special Fund Appropriation....		2,873	
Federal Fund Appropriation....	15,036		274,595
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32.12.11.03 Household and Property Services			
General Fund Appropriation....			754,337
32.12.11.04 Services to Children and Adolescents			
General Fund Appropriation....			2,660,000
32.12.11.10 Ancillary Services			
General Fund Appropriation....			145,044
32.12.11.11 Education and Training of Professional Personnel			
General Fund Appropriation....			64,334
32.12.11.12 Community Services			
General Fund Appropriation....			28,249

SUMMARY