

32.12.09.14 Federal Programs		
Federal Fund Appropriation....		16,420

SUMMARY

Total General Fund Appropriation.....		25,792,135
Total Special Fund Appropriation.....		53,320
Total Federal Fund Appropriation.....		16,420
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Total Appropriation.....		25,861,875
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CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 General Administration		
General Fund Appropriation....	547,846	
	<u>545,626</u>	
	<u>546,736</u>	
Special Fund Appropriation....	3,000	550,846
		<u>548,626</u>
		<u>549,736</u>
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32.12.10.02 Dietary Services		
General Fund Appropriation....	522,777	
Special Fund Appropriation....	13,440	536,217
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32.12.10.03 Household and Property Services		
General Fund Appropriation....		737,938
32.12.10.07 Services to Adults		
General Fund Appropriation....		2,739,371
32.12.10.08 Security Services		
General Fund Appropriation....		716,752
32.12.10.10 Ancillary Services		
General Fund Appropriation....		987,783
32.12.10.11 Education and Training of Professional Personnel		
General Fund Appropriation....		55,031
32.12.10.12 Community Services		
General Fund Appropriation....	213,803	