

SUMMARY

Total General Fund Appropriation.....	29,838,625
Total Special Fund Appropriation.....	204,353
Total Federal Fund Appropriation.....	45,339
	<hr/>
Total Appropriation.....	30,088,317
	<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

32.12.09.01 General Administration		
General Fund Appropriation....	1,741,875	
	1,740,650	
	<u>1,741,262</u>	
Special Fund Appropriation....	25,000	1,766,875
		1,765,650
		<u>1,766,263</u>
	<hr/>	
32.12.09.02 Dietary Services		
General Fund Appropriation....	2,559,197	
Special Fund Appropriation....	28,320	2,587,517
	<hr/>	
32.12.09.03 Household and Property Services		
General Fund Appropriation....		5,304,499
32.12.09.07 Services to Adults		
General Fund Appropriation....		9,750,516
32.12.09.08 Long Term Care		
General Fund Appropriation....		2,823,603
32.12.09.09 Medical/Surgical Services		
General Fund Appropriation....		914,546
32.12.09.10 Ancillary Services		
General Fund Appropriation....		1,954,548
		1,936,902
		<u>1,917,256</u>
32.12.09.11 Education and Training of Professional Personnel		
General Fund Appropriation....		323,468
32.12.09.12 Community Services		
General Fund Appropriation....		457,787