

Total Special Fund Appropriation.....		74,265
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Total Appropriation.....		<u>9,152,165</u>
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SPRINGFIELD HOSPITAL CENTER

32.12.08.01 General Administration			
General Fund Appropriation....	1,315,822		
	<u>1,314,388</u>		
	<u>1,315,105</u>		
Special Fund Appropriation....	160,139		<u>1,475,961</u>
			<u>1,474,527</u>
			<u>1,475,244</u>
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32.12.08.02 Dietary Services			
General Fund Appropriation....	2,750,885		
Special Fund Appropriation....	44,214		2,795,099
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32.12.08.03 Household and Property Services			
General Fund Appropriation....			5,491,597
32.12.08.04 Services to Children and Adolescents			
General Fund Appropriation....			767,400
32.12.08.05 Services to the Aged			
General Fund Appropriation....			2,289,246
32.12.08.07 Services to Adults			
General Fund Appropriation....			13,128,560
32.12.08.09 Medical/Surgical Services			
General Fund Appropriation....			1,311,639
32.12.08.10 Ancillary Services			
General Fund Appropriation....			2,322,910
32.12.08.11 Education and Training of Professional Personnel			
General Fund Appropriation....			461,283
32.12.08.14 Federal Programs			
Federal Fund Appropriation....			45,339