

EASTERN SHORE HOSPITAL CENTER

32.12.07.01 General Administration		
General Fund Appropriation....	698,354	
	<u>694,714</u>	
	696,534	
Special Fund Appropriation....	51,825	750,179
		<u>746,539</u>
		<u>748,359</u>
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32.12.07.02 Dietary Services		
General Fund Appropriation....	744,885	
Special Fund Appropriation....	22,440	767,325
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32.12.07.03 Household and Property Services		
General Fund Appropriation....		2,174,270
		<u>2,154,270</u>
		<u>2,129,939</u>
32.12.07.04 Services to Children and Adolescents		
General Fund Appropriation....		187,030
32.12.07.05 Services to the Aged		
General Fund Appropriation....		1,154,074
32.12.07.07 Services to Adults		
General Fund Appropriation....		1,673,717
32.12.07.09 Medical/Surgical Services		
General Fund Appropriation....		688,994
32.12.07.10 Ancillary Services		
General Fund Appropriation....		1,360,675
		<u>1,356,225</u>
32.12.07.11 Education and Training of Professional Personnel		
General Fund Appropriation....		165,301
		<u>126,607</u>
32.12.07.12 Community Services		
General Fund Appropriation....		319,895

SUMMARY

Total General Fund Appropriation.....		9,077,900
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