## HARRY HUGHES, Governor

## EASTERN SHORE HOSPITAL CENTER

32.12.07.01 General Administration		
	600 254	
General Fund Appropriation	698-354	
	694,714	
	696,534	100
Special Fund Appropriation	51,825	750,179
		746-539
		748,359
		710,003
32.12.07.02 Dietary Services		
General Fund Appropriation	744,885	
Special Fund Appropriation	22,440	767,325
		7- 1
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22 12 07 02 Househald and Duoponter		
32.12.07.03 Household and Property		
Services		
General Fund Appropriation		2-174-270
		2-154-270
		2,129,939
32.12.07.04 Services to Children		
and Adolescents		
General Fund Appropriation		187,030
32.12.07.05 Services to the Aged		
General Fund Appropriation		1,154,074
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32.12.07.07 Services to Adults		
		1 670 717
General Fund Appropriation		1,673,717
32.12.07.09 Medical/Surgical		
Services		
General Fund Appropriation		688,994
32.12.07.10 Ancillary Services		
		1 260 675
General Fund Appropriation		1,360,675
		<u>1,356,225</u>
32.12.07.11 Education and Training		
of Professional Personnel		
General Fund Appropriation		165-301
		126,607
		<u> </u>
20 10 07 10 Communities Consider		
32.12.07.12 Community Services		
General Fund Appropriation		319,895
SUMMARY		
DOMMAI		
Total General Fund Appropriation		9,077,900