

32.12.06.03 Household and Property Services General Fund Appropriation....	3,448,929 <u>3,440,084</u>
32.12.06.04 Services to Children and Adolescents General Fund Appropriation....	529,652
32.12.06.05 Services to the Aged General Fund Appropriation....	795,541
32.12.06.07 Services to Adults General Fund Appropriation....	3,247,657
32.12.06.08 Services to the Mentally Retarded General Fund Appropriation....	1,065,003
32.12.06.09 Medical/Surgical Services General Fund Appropriation....	1,274,428
32.12.06.10 Ancillary Services General Fund Appropriation....	1,615,483 1,609,483 <u>1,596,324</u>
32.12.06.11 Education and Training of Professional Personnel General Fund Appropriation....	242,080
32.12.06.12 Community Services General Fund Appropriation....	559,537
32.12.06.14 Federal Programs Federal Fund Appropriation....	500

SUMMARY

Total General Fund Appropriation.....	14,853,300
Total Special Fund Appropriation.....	66,761
Total Federal Fund Appropriation.....	500
 Total Appropriation.....	 <u>14,920,561</u> <u>-----</u>