

HARRY HUGHES, Governor

1449

205,716

32.12.05.02 Dietary Services		
General Fund Appropriation....	174,941	
Federal Fund Appropriation....	19,061	194,002
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32.12.05.03 Household and Property Services		
General Fund Appropriation....		380,469
32.12.05.04 Services to Children and Adolescents		
General Fund Appropriation....		1,492,800
32.12.05.10 Ancillary Services		
General Fund Appropriation....		154,501
32.12.05.12 Community Services		
General Fund Appropriation....		181,471
32.12.05.14 Federal Programs		
Federal Fund Appropriation....		42,845

SUMMARY

Total General Fund Appropriation.....	2,586,898
Total Special Fund Appropriation.....	3,000
Total Federal Fund Appropriation.....	61,906

Total Appropriation.....	<u>2,651,804</u>
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CROWNSVILLE HOSPITAL CENTER

32.12.06.01 General Administration		
General Fund Appropriation....	<del>1,062,520</del>	
	<del>1,061,800</del>	
	<u>1,062,160</u>	
Special Fund Appropriation....	45,000	1,107,520
		<del>1,106,800</del>
		<u>1,107,160</u>

32.12.06.02 Dietary Services		
General Fund Appropriation....	1,040,834	
Special Fund Appropriation....	21,761	1,062,595