

HARRY HUGHES, Governor		1447
32.12.03.07	Services to Adults General Fund Appropriation....	1,985,076
32.12.03.08	Services to the Retarded General Fund Appropriation....	860,604
32.12.03.10	Ancillary Services General Fund Appropriation....	528,154
32.12.03.11	Education and Training of Professional Personnel General Fund Appropriation....	25,120
32.12.03.12	Community Services General Fund Appropriation....	1,594,463
32.12.03.13	Mental Retardation Research General Fund Appropriation....	303,104

SUMMARY

Total General Fund Appropriation.....	7,643,965
Total Special Fund Appropriation.....	4,465
Total Appropriation.....	<u>7,648,430</u>

THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01	General Administration General Fund Appropriation....	518,491
		<u>515,730</u>
		<u>514,853</u>
		<u>515,292</u>
32.12.04.02	Dietary Services General Fund Appropriation....	670,442
		<u>652,463</u>
	Special Fund Appropriation....	12,094
		<u>682,536</u>
		<u>664,557</u>
32.12.04.03	Household and Property Services General Fund Appropriation....	1,326,959
		<u>1,323,816</u>