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| 32.11.03.02 Grants for Treatment Services | | |
| General Fund Appropriation.... | 6,002,423 | |
| Special Fund Appropriation.... | 131,000 | |
| Federal Fund Appropriation.... | 2,335,312 | 8,468,735 |
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SUMMARY

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| Total General Fund Appropriation..... | 7,027,702 |
| Total Special Fund Appropriation..... | 131,000 |
| Total Federal Fund Appropriation..... | 2,497,372 |
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| Total Appropriation..... | 9,656,074 |
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MENTAL HYGIENE ADMINISTRATION

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| 32.12.01.01 Program Direction | | |
| General Fund Appropriation.... | | 612,655 |
| 32.12.01.11 Education and Training of Professional Personnel | | |
| General Fund Appropriation.... | 185,856 177,076 169,456 | |
| Federal Fund Appropriation.... | 117,672 | 303,528 |
| | | 294,748 287,128 |
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| 32.12.01.12 Community Services | | |
| General Fund Appropriation.... | 15,749,897 | |
| Special Fund Appropriation.... | 533,945 | |
| Federal Fund Appropriation.... | 797,810 | 17,081,652 |
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The appropriation provided for Community Services in program .12 of the Mental Hygiene Administration budget is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or