

ASSISTANT SECRETARY FOR MENTAL HEALTH,  
MENTAL RETARDATION, ADDICTIONS AND  
DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction		
General Fund Appropriation....	259,529	
Special Fund Appropriation....	4,000	
Federal Fund Appropriation....	128,416	391,945

ALCOHOLISM CONTROL ADMINISTRATION

32.11.02.01 Administration		
General Fund Appropriation....	564,168	
	554,348	
Federal Fund Appropriation....	177,005	741,173
		731,353

32.11.02.02 Community Services to Alcoholics		
General Fund Appropriation....	7,310,719	
Federal Fund Appropriation....	1,131,198	8,441,917

SUMMARY

Total General Fund Appropriation.....		7,865,067
Total Federal Fund Appropriation.....		1,308,203
Total Appropriation.....		9,173,270

DRUG ABUSE ADMINISTRATION

32.11.03.01 General Administration and Coordination		
General Fund Appropriation....	1,025,279	
Federal Fund Appropriation....	162,060	1,187,339