

HARRY HUGHES, Governor

1443

32.09.04.01	General Administration		
	General Fund Appropriation....	474,816	
	Special Fund Appropriation....	1,500	476,316
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32.09.04.02	Dietary Services		
	General Fund Appropriation....	408,051	
	Special Fund Appropriation....	10,521	418,572
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32.09.04.03	Household and Property Services		
	General Fund Appropriation....		1,322,019
32.09.04.04	Medical Therapeutic Care		
	General Fund Appropriation....		2,697,117
32.09.04.06	Renal Dialysis		
	Special Fund Appropriation....		1,080,524
32.09.04.08	Long Term Care		
	General Fund Appropriation....		237,371
32.09.04.10	Ancillary Services		
	General Fund Appropriation....		726,981
32.09.04.11	Education and Training of Professional Personnel		
	General Fund Appropriation....		24,394
32.09.04.14	Federal Programs		
	Federal Fund Appropriation....		500

SUMMARY

Total General Fund Appropriation.....	5,890,749
Total Special Fund Appropriation.....	1,092,545
Total Federal Fund Appropriation.....	500
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Total Appropriation.....	6,983,794
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THOMAS WILSON CENTER

32.09.05.03	Household and Property Services		
	General Fund Appropriation....		348,776
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