

HARRY HUGHES, Governor

1441

32.09.02.02 Dietary Services		
General Fund Appropriation....	836,454	
Special Fund Appropriation....	18,435	854,889
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32.09.02.03 Household and Property Services		
General Fund Appropriation....		1,535,772
32.09.02.04 Medical Therapeutic Care		
General Fund Appropriation....		3,713,961 3,704,997
32.09.02.05 Chronic Obstructive Lung Disease		
General Fund Appropriation....		677,878 662,938
32.09.02.06 Tuberculosis Treatment		
General Fund Appropriation....		312,911 307,042
32.09.02.10 Ancillary Services		
General Fund Appropriation....		2,395,764
32.09.02.11 Education and Training of Professional Personnel		
General Fund Appropriation....		57,057
32.09.02.12 Community Services		
General Fund Appropriation....		80,601
32.09.02.14 Federal Programs		
Federal Fund Appropriation.....		500

SUMMARY

Total General Fund Appropriation.....	10,129,258
Total Special Fund Appropriation.....	19,735
Total Federal Fund Appropriation.....	500
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Total Appropriation.....	10,149,493
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WESTERN MARYLAND CENTER

32.09.03.01 General Administration